

Maintenance Assessment Districts

Council District: 4
Fund: 70226

Coronado View

Coronado View Maintenance Assessment District			
	FY 2002 ACTUAL	FY 2003 BUDGET	FY 2004 ANNUAL
Positions	0.05	0.02	0.03
Personnel Expense	\$ 2,473	\$ 1,515	\$ 2,250
Non-Personnel Expense	10,390	19,775	23,350
TOTAL	\$ 12,863	\$ 21,290	\$ 25,600

The Coronado View Maintenance Assessment District (District) was established in July 1983 to provide maintenance for one acre of landscaped street slope along 60th Street between Fulnar and Tooley Streets on the east side of the Coronado View housing development.

The Annual Fiscal Year 2004 Budget is based on current maintenance costs and was approved by the Coronado View Oversight Committee on March 8, 2003.

CORONADO VIEW	FY 2003 ESTIMATE	FY 2004 ANNUAL
BALANCE	\$ 2,945	\$ 6,644
Revenue		
Assessments	\$ 18,757	\$ 18,757
Interest	(89)	199
TOTAL OPERATING REVENUE	\$ 18,668	\$ 18,956
TOTAL REVENUE AND BALANCE	\$ 21,613	\$ 25,600
Expense		
Personnel	\$ 1,554	\$ 2,250
Contractual	7,515	7,891
Incidental	2,172	2,288
Utilities	3,728	3,914
Contingency Reserve	-	9,257
TOTAL EXPENSE	\$ 14,969	\$ 25,600
BALANCE	\$ 6,644	\$ -
Assessment per EBU ⁽¹⁾	\$ 161.70	\$ 161.70

⁽¹⁾ The District contains 116 Equivalent Benefit Units (EBUs).

